

## BUDGET AMENDMENT RESOLUTION

SCHOOL BOARD OF ALACHUA COUNTY

RESOLUTION NUMBER

4/19/2022 21

FUND	
<input type="checkbox"/>	General Fund
<input checked="" type="checkbox"/>	Special Revenue
<input type="checkbox"/>	Debt Service
<input type="checkbox"/>	Capital Projects

ESTIMATED REVENUE

TOTAL REVENUE Budget Amendment #21

	PRESENT BUDGET	INCREASE (DECREASE)	REVISED BUDGET
TRANSFERS &			
TOTAL REVENUE			
TRANSFERS & BALANCES	\$ 109,095,757.92	\$1,521,034.70	\$ 110,616,792.62
O B J E C T S	SEE SCHEDULE I ATTACHED FOR ACCOUNT DETAIL.		

### APPROPRIATIONS

FUNCTION/ OBJECT	PRESENT BUDGET	INCREASE (DECREASE)	REVISED BUDGET
TOTAL REVISIONS			

Adopted by the Board:

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

Date

Certified Correct:

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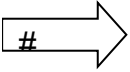
District Superintendent

 Reference # on Revenue Summary

REVENUE ACCT. #	DESCRIPTION	APPROVED 2020-2021 BUDGET	INCREASE/ (DECREASE)	REVISED 2020-2021 BUDGET
3130	HEAD START	-	-	-
3190	OTHER FEDERAL DIRECT	58,800.87	-	58,800.87
3201	VOC EDUCATION	437,025.00	-	437,025.00
3225	TITLE II	1,335,279.00	-	1,335,279.00
3230	ED HANDICAPPED	7,764,990.36	-	7,764,990.36
3240	TITLE I	10,709,246.87	 (2,472.30)	10,706,774.57
3241	LANGUAGE INSTR TITLE III	147,925.00	-	147,925.00
3242	TWENTY FIRST CNTY TITLE IV	1,415,524.87	-	1,415,524.87
3260	NATIONAL SCHOOL LUNCH ACT	1,450,402.04	-	1,450,402.04
3261	LUNCH REIMBURSEMENT	11,130,992.40	-	11,130,992.40
3262	BREAKFAST REIMBURSEMENT	3,819,703.68	-	3,819,703.68
3263	AFTER SCHOOL SNACK REIMB	643,068.36	-	643,068.36
3264	CHILD CARE PROGRAM	1,541,106.09	-	1,541,106.09
3265	USDA COMMODITIES	1,332,561.07	-	1,332,561.07
3266	IN LIEU OF COMM.	114,926.35	-	114,926.35
3267	SUMMER FEEDING	1,222,377.47	-	1,222,377.47
3268	NUTRITIOIN ED & TRAINING	494,605.00	-	494,605.00
3269	OTHER FOOD SERVICES	100,000.00	-	100,000.00
3271	ESSER	56,797,455.15	 1,523,507.00	58,320,962.15
3280	MISC. FEDERAL THRU LOCAL	120,000.00	-	120,000.00
3290	MISC. FEDERAL THRU STATE	122,000.00	-	122,000.00
3337	BREAKFAST SUPPLEMENT	100,000.00	-	100,000.00
3338	LUNCH SUPPLEMENT	120,000.00	-	120,000.00
3390	MISC. STATE	8,500.00	-	8,500.00
3431	INTEREST	35,000.00	-	35,000.00
3453	ADULT MEALS	60,000.00	-	60,000.00
3454	A LA CARTE	750,000.00	-	750,000.00
3456	OTHER FOOD SALES	250,000.00	-	250,000.00
3457	OTHER FOOD SERVICES	1,000.00	-	1,000.00
3458	OVER/SHORT FOOD SERVICE	1,000.00	-	1,000.00
3490	MISC. LOCAL	41,000.00	-	41,000.00
<b>TOTAL EST. REVENUE</b>		<b>\$ 102,124,489.58</b>	<b>\$ 1,521,034.70</b>	<b>\$ 103,645,524.28</b>
<b>FUND BALANCE 07/01/2021</b>		<b>\$ 6,971,268.34</b>	<b>\$ -</b>	<b>\$ 6,971,268.34</b>
<b>TOTAL EST. REV. AND BEG BALANCE</b>		<b>\$ 109,095,757.92</b>	<b>\$ 1,521,034.70</b>	<b>\$ 110,616,792.62</b>

2021 - 2022 BUDGET AMENDMENT #21  
SPECIAL REVENUES  
3/31/2022

This budget amendment represents an increase in the Special Revenues Fund in the amount of: \$ 1,521,034.70



1	2021-2022 Title I Migrant Budget Correction	\$ (2,472.30)
2	ARP - Literacy-Reading Tutoring K-3	\$ 630,317.00
	ARP - Homeless Children - Youth	493,340.00
	ESSER II CTE Dual Enrollment	324,850.00
	ARP- Implementation Coach 1/3 Allocation	75,000.00
	Total	<u>\$ 1,521,034.70</u>

## Federal Project - Grant Summary

<u>Special Revenue</u>	<u>2021-2022</u>	<u>2021-2022</u>	<u>2021-2022</u>	<u>2021-2022</u>	<u>2021-2022</u>	<u>March 2021-22</u>
Project Title	Original Budget	FYTD Revised Budget	Expenses	Encumbered Amount	Balance	Monthly Expenses
TITLE III	\$ 147,925	\$ 147,925	\$ 94,081	\$ 22,350	\$ 31,494	\$ 9,773
K-12 CIVIC LITERACY BOOKLIST		57,603	48,096	-	9,507	
TITLE IX HOMELESS	120,000	120,000	66,447	20,300	33,254	8,228
CARL D PERKINS GRANT	362,595	437,025	256,861	68,256	111,908	16,734
TITLE I PART A	8,232,740	8,232,740	5,072,260	2,040,528	1,119,952	729,807
TITLE I MIGRANT	1,013,947	1,013,947	655,254	220,311	138,382	82,685
TITLE I DELINQUENT	172,585	172,585	86,270	23,995	62,319	9,546
TITLE II	1,335,279	1,335,279	737,393	306,009	291,877	103,508
TITLE I UNISIG	906,621	1,287,503	503,048	170,094	614,361	64,944
TITLE IV	622,213	622,213	383,495	122,925	115,793	41,865
21 CENTURY D		368,949	89,645	31,867	247,437	10,695
CENTURY I		195,944	69,049	19,652	107,243	7,417
21st CENTURY VITALIZE		228,419	118,390	23,563	86,467	12,725
IDEA PART B	7,448,753	7,531,156	4,564,998	1,681,740	1,284,417	617,029
IDEA PRESCHOOL		233,834	163,545	52,903	17,386	22,977
HIPPY		120,000	82,323	27,349	10,328	15,772
Char Sch Covid Distance Learn		2,000	2,000	-	-	
NATIONAL JUNIOR R.O.T.C.		58,801	16,583	2,274	39,944	
ESSER I		419,221	282,603	-	136,618	14,151
ESSER I-INSTRUCTIONAL CONTINUITY PLAN		128,532	113,520	-	15,012	
ESSER I-BEST HIGH QUALITY READ		50,110	2,122	5,600	42,388	2,122
ESSER II-ADVANCED LUMP SUM	6,483,745	4,438,734	4,438,734	1,234,535	(1,234,535)	311,902
ESSER II CTE DUAL ENROLLMENT		324,850	-	-	324,850	
ESSER II-NON ENROLLMENT ASSIST		1,094,554	422,589	83,680	588,285	246,899
ESSER II-ACADEMIC ACCELERATION		3,095,602	1,717,433	305,832	1,072,337	299,415
ESSER II-TECHNOLOGY ASSISTANCE		1,078,732	740,956	2,695	335,081	(142,534)
ESSER II-LUMP SUM ADDITIONAL		5,228,744	2,902,002	-	2,326,742	65,527
ARP III-ARP		5,235,615	7,734,510	110,600	(2,609,496)	4,902,534
ARP III-AIR QUALITY		20,009,875	-	64,470	19,945,405	
ARP III-SUPP ACADEMICS		9,563,173	1,167,428	139,375	8,256,370	1,091,631
ARP III-CHARTER REIMBURSEMENTS		2,386,612	-	-	2,386,612	
ARP III-MENTAL HEALTH ALLOCATION		2,644,942	84,342	106,000	2,454,600	64,518
ARP III-LITERACY-READING TUTORING K-3		630,317	-	-	630,317	
ARP III-VPK		55,200	52,000		3,200	
ARP III-HOMELESS CHILDREN/YOUTH		493,340			493,340	
<b>Total</b>	<b>\$ 26,846,402</b>	<b>\$ 79,044,075</b>	<b>\$ 32,667,976</b>	<b>\$ 6,886,906</b>	<b>\$ 39,489,193</b>	<b>\$ 8,609,870</b>

APPROPRIATION ACCOUNT FUNC/OBJ	OBJECT CODE DESCRIPTION	APPROVED 2021-2022 BUDGET	INCREASE/ (DECREASE)	REVISED 2021-2022 BUDGET
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**Notes:**

Dir. Instr.

5000.10	Salaries	\$ 7,662,311.28	(3,651.00)	\$ 7,658,660.28
.20	Benefits	3,340,064.44	-	3,340,064.44
{1} .30	Purchase Service	1,609,511.60	(28,066.88)	1,581,444.72
.40	Energy Service	1,000.00	-	1,000.00
.50	Supplies	436,836.44	5,844.80	442,681.24
{2} .60	Capital Outlay	461,067.45	12,424.31	473,491.76
.70	Other Expense	168,763.90	-	168,763.90
		<u>\$ 13,679,555.11</u>	<u>\$ (13,448.77)</u>	<u>\$ 13,666,106.34</u>

Pupil Pers.

6100.10	Salaries	\$ 1,204,331.75	-	\$ 1,204,331.75
.20	Benefits	452,413.95	(3,143.12)	449,270.83
.30	Purchase Service	101,926.01	(507.65)	101,418.36
.40	Energy Service	8,000.00	-	8,000.00
.50	Supplies	63,327.66	481.85	63,809.51
.60	Capital Outlay	2,525.75	-	2,525.75
.70	Other Expense	6,700.00	-	6,700.00
		<u>\$ 1,839,225.12</u>	<u>\$ (3,168.92)</u>	<u>\$ 1,836,056.20</u>

Curr. Dev.

6300.10	Salaries	\$ 2,751,532.11	\$ 3,175.12	\$ 2,754,707.23
.20	Benefits	853,767.59	1,478.27	855,245.86
.30	Purchase Service	48,176.75	2,600.00	50,776.75
.40	Energy Service	-	-	-
.50	Supplies	26,778.73	-	26,778.73
.60	Capital Outlay	3,147.86	651.00	3,798.86
.70	Other Expense	300.00	-	300.00
		<u>\$ 3,683,703.04</u>	<u>\$ 7,904.39</u>	<u>\$ 3,691,607.43</u>

Staff Dev.

6400.10	Salaries	\$ 1,073,510.00	\$ -	\$ 1,073,510.00
.20	Benefits	309,157.81	-	309,157.81
.30	Purchase Service	310,190.55	(1,192.41)	308,998.14
.40	Energy Service	-	-	-
.50	Supplies	84,641.34	-	84,641.34
.60	Capital Outlay	1,150.42	-	1,150.42
.70	Other Expense	40,926.00	-	40,926.00
		<u>\$ 1,819,576.12</u>	<u>\$ (1,192.41)</u>	<u>\$ 1,818,383.71</u>

Instr. Tech.

6500.10	Salaries	\$ -	\$ -	\$ -
.20	Benefits	-	-	-
.30	Purchase Service	-	-	-
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	-	-	-
.70	Other Expense	-	-	-
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

APPROPRIATION ACCOUNT FUNC/OBJ	OBJECT CODE DESCRIPTION	APPROVED 2021-2022 BUDGET	INCREASE/ (DECREASE)	REVISED 2021-2022 BUDGET
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**Notes:**

Board

Gen. Admin.

7200.10	Salaries	\$ -	\$ -	\$ -
.20	Benefits	-	-	-
.30	Purchase Service	-	-	-
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	-	-	-
{3} .70	Other Expense	567,260.97	6,856.00	574,116.97
		<hr/>		
		\$ 567,260.97	\$ 6,856.00	\$ 574,116.97
		<hr/>		

School Admin.

7300.10	Salaries	\$ 174,320.38		\$ 174,320.38
.20	Benefits	34,630.59		34,630.59
.30	Purchase Service	35,700.00		35,700.00
.40	Energy Service	-		-
.50	Supplies	-		-
.60	Capital Outlay	-		-
.70	Other Expense	-		-
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		\$ 244,650.97	\$ -	\$ 244,650.97
		<hr/>		

Food Serv.

7600.10	Salaries	\$ 6,259,324.45	\$ -	\$ 6,259,324.45
.20	Benefits	3,540,515.53	-	3,540,515.53
.30	Purchase Service	924,800.00	-	924,800.00
.40	Energy Service	390,500.00	-	390,500.00
.50	Supplies	9,334,161.07	-	9,334,161.07
.60	Capital Outlay	227,200.00	-	227,200.00
.70	Other Expense	591,000.00	-	591,000.00
		<hr/>		
		\$ 21,267,501.05	\$ -	\$ 21,267,501.05
		<hr/>		

Central Serv.

7700.10	Salaries	\$ -	\$ -	\$ -
.20	Benefits	-	-	-
.30	Purchase Service	34,428.21	577.41	35,005.62
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	-	-	-
.70	Other Expense	2,918.82	-	2,918.82
		<hr/>		
		\$ 37,347.03	\$ 577.41	\$ 37,924.44
		<hr/>		

Pupil Trans.

7800.10	Salaries	\$ 132,270.64	\$ -	\$ 132,270.64
.20	Benefits	74,323.97	-	74,323.97
.30	Purchase Service	29,479.00	-	29,479.00
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	-	-	-
.70	Other Expense	-	-	-
		<hr/>		
		\$ 236,073.61	\$ -	\$ 236,073.61
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APPROPRIATION ACCOUNT FUNC/OBJ	OBJECT CODE DESCRIPTION	APPROVED 2021-2022 BUDGET	INCREASE/ (DECREASE)	REVISED 2021-2022 BUDGET
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**Notes:**

Opr. of Plant

7900.10	Salaries	\$ -	\$ -	\$ -
.20	Benefits	-	-	-
.30	Purchase Service	3,400.00	-	3,400.00
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	-	-	-
.70	Other Expense	-	-	-
		<hr/>		
		\$ 3,400.00	\$ -	\$ 3,400.00

Comm. Ed.

9100.10	Salaries	\$ -	-	\$ -
.20	Benefits	-	-	-
.30	Purchase Service	-	-	-
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	-	-	-
.70	Other Expense	-	-	-
		<hr/>		
		\$ -	\$ -	\$ -

Debt Serv.

9200.70	Other Expense		\$ -	
		<hr/>		

Transfers

9700.90	Transfers	\$ 1,948,741.41	\$ -	\$ 1,948,741.41
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Contingency

2700		\$ 6,971,268.34	\$ -	\$ 6,971,268.34
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TOTAL		\$ 52,298,302.77	\$ (2,472.30)	\$ 52,295,830.47
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Budget Amendment #21 - Special Revenue Fund Notes- Appropriation Changes on Schedule II  
For the Period of March 1, 2022 - March 31, 2022

{1} 5000.30 –Purchase Service. – \$28,066.88:

TITLE I DELINQUENT	\$ 28,066.88
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{2} 5000.60 – Capital Outlay– \$12,424.31:

TITLE I DELINQUENT	\$ 12,189.83
CARL D PERKINS GRANT	777.00
TITLE I PART A	(542.52)

{3} 6300.50 – Supplies – \$18,025.24:

TITLE I DELINQUENT	\$ 6,856.00
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APPROPRIATION ACCOUNT FUNC/OBJ	OBJECT CODE DESCRIPTION	APPROVED 2021-2022 BUDGET	INCREASE/ (DECREASE)	REVISED 2021-2022 BUDGET
<b>Notes:</b>				
<u>Dir. Instr.</u>				
{1}	5000.10	Salaries	\$ 2,867,606.76	197,390.85 \$ 3,064,997.61
	.20	Benefits	1,003,323.45	28,879.24 1,032,202.69
	.30	Purchase Service	4,619,531.76	13,789.82 4,633,321.58
	.40	Energy Service	-	-
{2}	.50	Supplies	911,516.87	384,273.68 1,295,790.55
	.60	Capital Outlay	7,095,762.26	19,801.00 7,115,563.26
	.70	Other Expense	29,333.33	59,912.00 89,245.33
			\$ 16,527,074.43	\$ 704,046.59 \$ 17,231,121.02
<u>Pupil Pers.</u>				
{3}	6100.10	Salaries	\$ 2,285,065.56	210,052.40 \$ 2,495,117.96
	.20	Benefits	926,888.57	140,171.60 1,067,060.17
	.30	Purchase Service	2,035,851.02	15,792.72 2,051,643.74
	.40	Energy Service	-	-
	.50	Supplies	872,112.82	88,806.00 960,918.82
	.60	Capital Outlay	-	4,500.00 4,500.00
	.70	Other Expense	-	-
			\$ 6,119,917.97	\$ 459,322.72 \$ 6,579,240.69
<u>Curr. Dev.</u>				
	6300.10	Salaries	\$ 952,871.85	94,246.15 \$ 1,047,118.00
	.20	Benefits	110,457.18	30,578.00 141,035.18
	.30	Purchase Service	179,497.86	3,000.00 182,497.86
	.40	Energy Service	-	-
	.50	Supplies	425.00	1,656.00 2,081.00
	.60	Capital Outlay	-	2,945.00 2,945.00
	.70	Other Expense	-	-
			\$ 1,243,251.89	\$ 132,425.15 \$ 1,375,677.04
<u>Staff Dev.</u>				
	6400.10	Salaries	\$ 1,119,915.76	5,000.00 \$ 1,124,915.76
	.20	Benefits	112,756.42	- 112,756.42
	.30	Purchase Service	418,105.00	90,000.00 508,105.00
	.40	Energy Service	-	-
	.50	Supplies	19,382.89	- 19,382.89
	.60	Capital Outlay	-	-
	.70	Other Expense	-	-
			\$ 1,670,160.07	\$ 95,000.00 \$ 1,765,160.07
<u>Instr. Tech.</u>				
	6500.10	Salaries	\$ -	- \$ -
	.20	Benefits	-	-
	.30	Purchase Service	423,802.00	- 423,802.00
	.40	Energy Service	-	-
	.50	Supplies	-	-
	.60	Capital Outlay	-	-
	.70	Other Expense	-	-
			\$ 423,802.00	\$ - \$ 423,802.00

APPROPRIATION ACCOUNT FUNC/OBJ	OBJECT CODE DESCRIPTION	APPROVED 2021-2022 BUDGET	INCREASE/ (DECREASE)	REVISED 2021-2022 BUDGET
<b>Notes:</b>				
<u>Board</u>				
<u>Gen. Admin.</u>				
7200.10	Salaries	\$ 125,763.00	\$ -	\$ 125,763.00
.20	Benefits	40,854.65	-	40,854.65
.30	Purchase Service	757,035.00	-	757,035.00
.40	Energy Service	-	-	-
.50	Supplies	1,130.00	-	1,130.00
.60	Capital Outlay	-	-	-
.70	Other Expense	1,873,523.12	21,114.00	1,894,637.12
		<u>\$ 2,798,305.77</u>	<u>\$ 21,114.00</u>	<u>\$ 2,819,419.77</u>
<u>School Admin.</u>				
7300.10	Salaries	\$ -	\$ -	\$ -
.20	Benefits	-	-	-
.30	Purchase Service	208,118.11	4,092.00	212,210.11
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	42,306.00	-	42,306.00
.70	Other Expense	-	-	-
		<u>\$ 250,424.11</u>	<u>\$ 4,092.00</u>	<u>\$ 254,516.11</u>
<u>Facilities Acq.</u>				
7400.10	Salaries	\$ -	\$ -	\$ -
.20	Benefits	-	-	-
.30	Purchase Service	-	-	-
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	20,009,875.00	-	20,009,875.00
.70	Other Expense	-	-	-
		<u>\$ 20,009,875.00</u>	<u>\$ -</u>	<u>\$ 20,009,875.00</u>
<u>Food Serv.</u>				
7600.10	Salaries	\$ -	\$ -	\$ -
.20	Benefits	-	-	-
.30	Purchase Service	-	1,027.54	1,027.54
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	-	-	-
.70	Other Expense	-	-	-
		<u>\$ -</u>	<u>\$ 1,027.54</u>	<u>\$ 1,027.54</u>
<u>Central Serv.</u>				
7700.10	Salaries	\$ 311,581.99	\$ -	\$ 311,581.99
.20	Benefits	98,101.87	-	98,101.87
.30	Purchase Service	184,075.00	7,500.00	191,575.00
.40	Energy Service	-	-	-
.50	Supplies	525.00	-	525.00
.60	Capital Outlay	-	-	-
.70	Other Expense	-	-	-
		<u>\$ 594,283.86</u>	<u>\$ 7,500.00</u>	<u>\$ 601,783.86</u>

3/31/2022

## SPECIAL REVENUE - APPROPRIATIONS - ESSER

APPROPRIATION ACCOUNT FUNC/OBJ	OBJECT CODE DESCRIPTION	APPROVED 2021-2022 BUDGET	INCREASE/ (DECREASE)	REVISED 2021-2022 BUDGET
<b>Notes:</b>				
<u>Pupil Trans.</u>				
7800.10	Salaries	\$ 127,876.48	\$ -	\$ 127,876.48
.20	Benefits	37,458.05	1,377.00	38,835.05
.30	Purchase Service	8,000.00	5,000.00	13,000.00
.40	Energy Service	10,000.00	-	10,000.00
.50	Supplies	-	-	-
.60	Capital Outlay	-	70,000.00	70,000.00
.70	Other Expense	-	18,950.00	18,950.00
		<u>\$ 183,334.53</u>	<u>\$ 95,327.00</u>	<u>\$ 278,661.53</u>
<u>Opr. of Plant</u>				
7900.10	Salaries	\$ -	\$ -	\$ -
.20	Benefits	-	-	-
.30	Purchase Service	488,643.99	1,540.00	490,183.99
.40	Energy Service	-	-	-
.50	Supplies	838,101.74	-	838,101.74
.60	Capital Outlay	2,610,873.36	-	2,610,873.36
.70	Other Expense	-	-	-
		<u>\$ 3,937,619.09</u>	<u>\$ 1,540.00</u>	<u>\$ 3,939,159.09</u>
<u>Comm. Ed.</u>				
9100.10	Salaries	\$ 2,514,526.08	-	\$ 2,514,526.08
.20	Benefits	215,959.35	-	215,959.35
.30	Purchase Service	2,521.00	2,112.00	4,633.00
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	-	-	-
.70	Other Expense	306,400.00	-	306,400.00
		<u>\$ 3,039,406.43</u>	<u>\$ 2,112.00</u>	<u>\$ 3,041,518.43</u>
<u>Debt Serv.</u>				
9200.70	Other Expense	\$ -	\$ -	\$ -
<u>Transfers</u>				
9700.90	Transfers	\$ -	\$ -	\$ -
<u>Contingency</u>				
2700			\$ -	
TOTAL		<u>\$ 56,797,455.15</u>	<u>\$ 1,523,507.00</u>	<u>\$ 58,320,962.15</u>

Budget Amendment #21 - Special Revenue Fund Notes- Appropriation Changes on Schedule II  
For the Period of March 1, 2022 - March 31, 2022

{1} 5000.10 – Salaries – \$197,390.85:

LITERACY-READING TUTORING K-3	\$	116,160.00
ARP-HOMELESS CHILDREN		55,125.00
ESSER II ACADEMIC ACCELERATION		\$26,105.85

{2} 5000.50 – Supplies – \$384,273.68:

LITERACY-READING TUTORING K-3	\$	383,054.68
ARP-HOMELESS CHILDREN		1,219.00

{3} 6100.10 – Salaries – \$210,052.40:

ARP-HOMELESS CHILDREN	\$	260,869.00
ESSER II NON ENROLLMENT ASSIST	\$	(50,816.60)